

CONSORTIUM VYAPAAR LIMITED
21, PARSEE CHURCH STREET, KOLKATA-700001
UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31.03.2013

(Rs In Thousand's)

		1	2	3	3	4	5
		Current 3 months ended	Preceding 3 months ended	Previous corresponding 3 months ended	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended
	PARTICULARS	31.03.2013	31.12.2012	31.03.2012	31.03.2013	31.03.2012	31.03.2012
1	a) Net sales/Income from operation	210.960	232.056	149.265	843.839	597.059	597.059
	b) Dividend income	-	-	-	-	-	-
2	Other Income	0.473	0.520	392.722	1.890	1570.888	1570.888
	Total Income	211.432	232.576	541.987	845.729	2167.947	2167.947
3	Expenditure						
	Employees Benefit Expenses	142.186	156.405	140.695	568.743	562.780	562.780
	Other Expenditure	39.061	42.967	21.371	156.242	85.485	85.485
4	Total Expenditure	181.247	199.372	162.066	724.985	648.265	648.265
5	profit before tax and provisions	30.186	33.205	379.921	120.744	1519.682	1519.682
a	provision against standard asset	6.484	7.132		25.934		
6	Profit (Loss) before tax (5-a)	23.703	26.073	379.921	94.810	1519.682	1519.682
7	Tax Payable						
	Current Tax	5.752	6.327	0.000	23.008	0.000	0.000
	Deffered Tax	-19.075	-20.983	0.000	-76.301	0.000	0.000
	Net Profit/loss for the year	37.026	40.729	379.921	148.104	1519.682	1519.682

PART- II

A	PARTICULARS OF SHAREHOLDING						
1	Public Shareholding						
	- Number of Shares	3000800	3000800	3000800	3000800	3000800	3000800
	- Percentage of Shareholding	99.99	99.99	99.99	99.99	99.99	99.99
2	Promoters and Promoter Group Shareholding						
a)	Pledged / Encumbered						
	- Number of Shares	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	-	-	-	-	-	-
	- Percentage of Shares (as a % of the total Share Capital of the Company)	-	-	-	-	-	-
b)	Non - encumbered						
	- Number of Shares	20	20	20	20	20	20
	- Percentage of Shares (as a % of the total Shareholding of Promoter & Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of Shares (as a % of the total Share Capital of the Company)	0.00	0.00	0.00	0.00	0.00	0.00
B	INVESTORS COMPLAINTS						
	Pending at the beginning of the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Received during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Disposed of during the quarter	Nil	Nil	Nil	Nil	Nil	Nil
	Remaining unresolved at the end of the quarter	Nil	Nil	Nil	Nil	Nil	Nil

Notes:

- The above Unaudited Financial Results were taken on record at the Board Meeting held on 15/05/2013 and have undergone to Limited Review.
- Previous period's figures have been regrouped/rearranged wherever necessary.

For consortium vyapaar Limited.

Sd/-

Place : Kolkata

Dated : 15/05/2013

Director

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